

**Requesting Party:** National Fuel Gas Distribution Corporation  
**Set No.:** 7  
**Request No.:** NFG-DPS-253  
**Responding Witness:** Staff Gas Policy and Supply Panel  
**Subject:** Work papers/Basis for Additional Forecasted Accounts  
**Date of Response:** September 19, 2016

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Question:

Provide any and all work papers that calculate the 2,150 additional residential customers and 350 additional commercial customers cited at page 17 of the Staff Gas Policy and Supply Panel testimony. If no work papers are available provide the basis for the additional forecasted accounts?

Response:

There are no work papers to provide; Staff's gas sales forecast is based on the Staff Gas Rates Panel Exhibit \_\_ (SGRP-2) Customer Trend Graphs and its associated work papers. This data indicates an existing trend of an additional 1,836 residential and 348 commercial customers. Based on the existing pilot line extension projects, that had minimal to no impact on these trends, and 314 residential customers were added to the forecast. This represents 11% of the existing 2,700 potential customers from all 3 phases of the pilot projects anticipated over 10 years.